A G E N D A EUGENE BUDGET COMMITTEE Wednesday, February 15, 2017 Harris Hall



125 East 8th Avenue, 5:30 p.m. – 7:30 p.m.

5:30 – 5:45 p.m. I. Public Comment on Draft FY18-FY23 Capital Improvement Program (CIP)

Chelsea Clinton, Chair

5:45 – 6:15 p.m. II. Staff Presentation on the Draft FY18-23 CIP

Mike Streepey, Finance

Mark Schoening, Public Works

Jeff Perry, Facilities

6:15 – 7:15 p.m. III. Budget Committee Discussion and Recommendation to City Council

Committee Discussion

- Committee Motion

Chelsea Clinton, Chair

7:15 – 7:30 p.m. IV. Next Steps

Chelsea Clinton, Chair

7:30 p.m. Adjourn

The City of Eugene is committed to access for all participants. All events are held in wheelchair accessible rooms. For individuals who are hearing impaired, an interpreter, note taker or FM assistive listening system (if available) can be provided with three business days' notice prior to the event. Materials can be made available in alternate formats if requested in advance and are available on the City's website at www.eugene-or.gov/budget. To arrange for services or for more information about the session, please contact the Finance Division at (541) 682-5512.